

# All-Church Meeting Strategic Priorities Updates

9/29/2024

**First United Methodist Church of Ann Arbor**  
120 S. State St. | Ann Arbor, MI 48104  
Phone: 734-662-4536 | [www.fumc-a2.org](http://www.fumc-a2.org)



# Welcome and Agenda

Welcome, agenda and prayer - (Jenaba Waggy)

Facilities (John Kaczor, Kim Garver)

Green Wood Transition (Marianne Clauw)

Communications and Marketing (Kim Garver)

Finance update (John Wilson)

Q and A (Amy Bridges)

Thank you and closing prayer (Jenaba Waggy)



# Facilities

John Kaczor, Lay Leader

Kim Garver, Leadership Council Co-Chair



# Downtown Property Redevelopment

- ☑ Committee and Subcommittees formed
- ☑ Discovery Meetings with Wesley
- ☑ Affordable Housing Development Bootcamp



# Green Wood Sale and Chapel Redesign

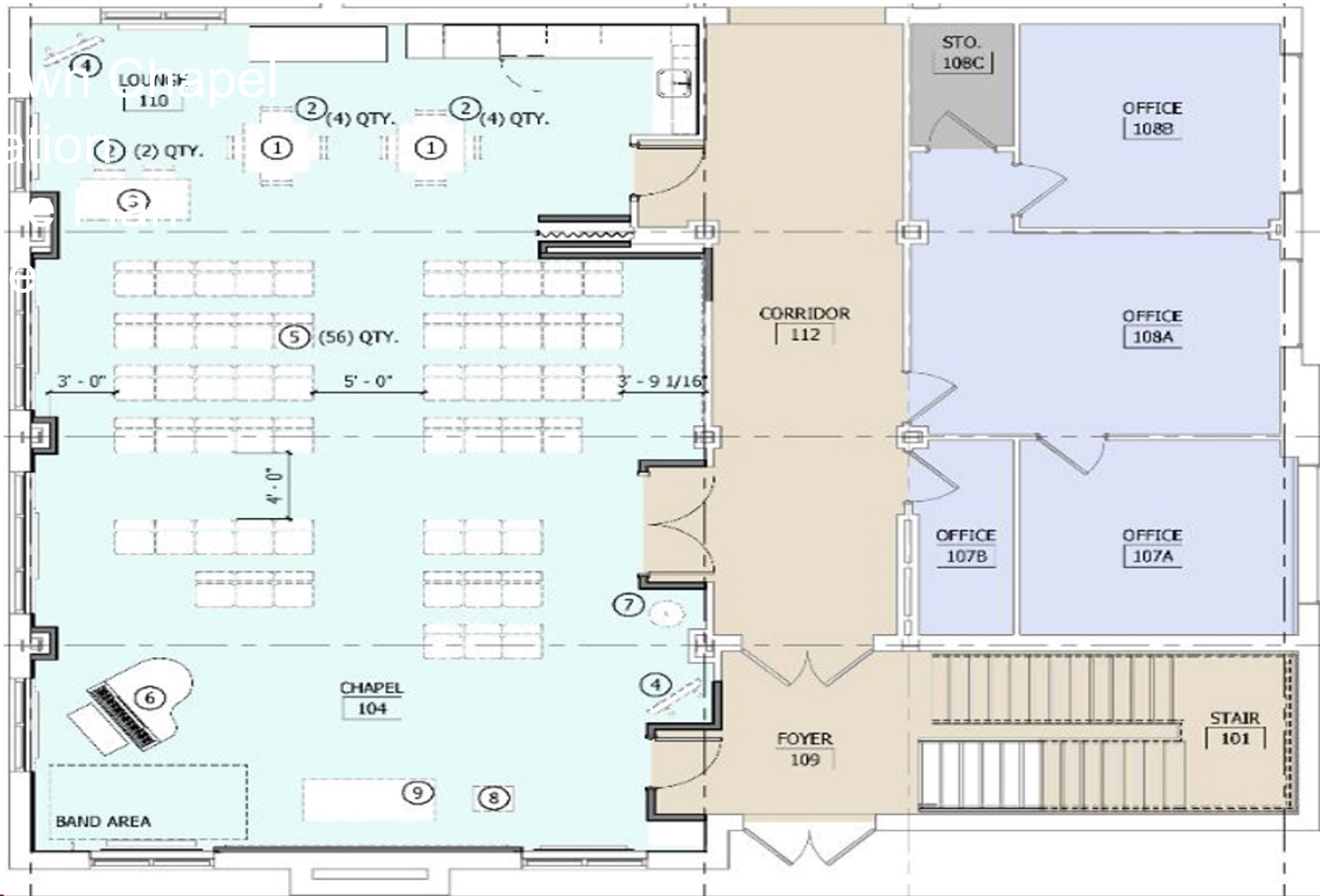
Kim Garver, Leadership Council Co-Chair



# Green Wood Sale and Chapel Redesign

- ☑ Church specific realtor chosen
- ☑ Chapel project on track for March, 2025
- ☑ Opportunities for the new Chapel





# Green Wood Transition

Marianne Clauw, Green Wood Representative and  
Marketing Team Lead





# Green Wood Transition

- ☑ Contemporary Service Development
- ☑ Team assignments (Worship, Music, Move, Marketing, Chapel Redesign)
- ☑ Integration with downtown FUMC



# Communications and Marketing

Kim Garver, Leadership Council Co-Chair



# Communications and Marketing

- ☑ Implementation and Promotion of Church Center
- ☑ Transparency of information
- ☑ Marketing within and beyond our walls



# How Can you Help?

- Be welcoming to new people
- Invite your friends to join you
- Give us your feedback—take our surveys
- Use and promote church center
- Participate in church programming and the budget process
- Volunteer in small or big ways
- Attend Green Wood and make connections
- Pray for our leaders, people, and our community



# Finance Update

John Wilson, Finance Co-chair

Ted Brokaw, Finance Co-chair



# WE WANT YOUR INPUT ON BUDGET PROCESS

- BUDGET HAS BEEN DEVELOPED BY LEADERSHIP AND FINANCE
- ONLY MINOR ADJUSTMENTS OVER SEVERAL YEARS
- CONGREGATION HAS SHARED IT LACKS UNDERSTANDING OF THE BUDGET
- IN FUTURE WE WILL HAVE PARTICIPATORY BUDGETING TO BETTER INSURE BUDGET ALIGNMENT WITH VALUES AND PRINCIPLES



- INCREASE ENGAGEMENT AND INPUT FROM CONGREGATION
- INPUT GATHERED WILL BE USED TO INFORM FUTURE OF CHURCH
- EVENT WILL BE SCHEDULED LATER THIS YEAR—  
LOOKING OT EARLY NOVEMBER



# Finance Update

- ☑ Completed 2023-24 budget summary
- ☑ Current 2024-25 budget summary
- ☑ Participatory budget process





# Q & A



**Thank you for your time,  
attention, talents and  
commitment to  
FUMC Ann Arbor**

