

**First United Methodist Church  
Fiscal Year Beginning 7/1/2024**

**Budget by Expense Category**

<b>Personnel</b>	<b>923,459</b>
<b>Administrative</b>	<b>55,200</b>
<b>Mortgage</b>	<b>102,529</b>
<b>Other Ministries</b>	<b>17,850</b>
<b>Ministry Shares</b>	<b>136,652</b>
<b>Children &amp; Youth</b>	<b>12,000</b>
<b>Building &amp; Property</b>	<b>169,300</b>
<b>Music</b>	<b>42,900</b>
<b>Total Expense</b>	<b>1,459,890</b>