

First United Methodist Church
Fiscal Year Beginning 7/1/2023

Budget by Expense Category

Personnel	893,431
Administrative	51,800
Mortgage	102,529
Other Ministries	14,650
Ministry Shares	166,178
Children & Youth	12,000
Building & Property	160,787
Music	38,700
Total Expense	1,440,075

First United Methodist Church
Fiscal Year Beginning 7/1/2023

Budget with Personnel Allocated

Mortgage	102,529
Pastors/Congregational Care	261,158
Children's Ministries	62,610
Administrative	298,208
Ministry Shares	166,178
Other Ministries	89,627
Building & Property	269,826
Youth Ministries	61,818
Music	128,122
Total Expense	1,440,075