

FUMC Financial Snapshot



March, 2023

		End of March	End of February	A year ago March
Church checking account balance	<i>CASH</i>	\$175,405	\$228,500	\$248,300
Total Cash Assets	<i>SAVINGS</i>	\$3,880,000	\$3,876,900	\$4,397,000
Income received for church operations for the month	<i>INCOME</i>	\$104,883	\$80,266	\$86,504
Expense for church operations for the month	<i>EXPENSE</i>	\$111,754	\$108,907	\$103,227
This month's surplus (positive) or deficit (negative)	<i>DIFFERENCE</i>	-\$6,871	-\$28,641	-\$16,723
Fiscal year-to-date surplus or deficit (Fiscal year began 7/1/22)	<i>ANNUAL</i>	-\$13,834	-\$6,316	\$33,105
Worship attendance for the month	<i>ATTENDANCE</i>	1,279	1,404	1,616
First time visitors	<i>Visitors</i>	1	2	1
Total donors to operations this month	<i>DONORS</i>	207	262	295
New donors this month	<i>NEW DONORS</i>	0	0	7



"Baxter, could you work up the economic consequences of my gaining the whole world in return for losing my soul?"